入札人の商号又は名称（　　　　　　　　　　　　　　　　　）　　　　　　　　　　　【様式第８号】

　内　　訳　　書

　件　　名

神戸市消防局消防指令・情報システム開発・構築整備・運用保守業務

(1) 新消防指令・情報システム構築及び現行システムからの移行・仮稼働業務および映像系システム調達支援（総額＝①＋②＋③）

1. 令和６年度分

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 金額 |  | 拾億 |  |  | 百万 |  |  | 千 |  |  | 円 |
|  |  |  |  |  |  |  |  |  |  |  |

1. 令和７年度分

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 金額 |  | 拾億 |  |  | 百万 |  |  | 千 |  |  | 円 |
|  |  |  |  |  |  |  |  |  |  |  |

1. 令和８年度分

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 金額 |  | 拾億 |  |  | 百万 |  |  | 千 |  |  | 円 |
|  |  |  |  |  |  |  |  |  |  |  |

(2) 運用保守業務（総額＝④＋⑤＋⑥＋⑦＋⑧）

1. 令和９年度分

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 金額 |  | 拾億 |  |  | 百万 |  |  | 千 |  |  | 円 |
|  |  |  |  |  |  |  |  |  |  |  |

1. 令和10年度分

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 金額 |  | 拾億 |  |  | 百万 |  |  | 千 |  |  | 円 |
|  |  |  |  |  |  |  |  |  |  |  |

1. 令和11年度分

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 金額 |  | 拾億 |  |  | 百万 |  |  | 千 |  |  | 円 |
|  |  |  |  |  |  |  |  |  |  |  |

1. 令和12年度分

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 金額 |  | 拾億 |  |  | 百万 |  |  | 千 |  |  | 円 |
|  |  |  |  |  |  |  |  |  |  |  |

1. 令和13年度分

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 金額 |  | 拾億 |  |  | 百万 |  |  | 千 |  |  | 円 |
|  |  |  |  |  |  |  |  |  |  |  |

（注意）内訳書には消費税課税事業者，免税事業者に関係なく，契約希望金額の消費税相当額を差引いた金額を記載すること。

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